

DUCHESNE COUNTY

PERMANENT COMMUNITY IMPACT FUND BOARD (PCIFB)
 2023 CONSOLIDATED LOCAL CAPITAL IMPROVEMENT LIST
 2 - 5 YEAR

Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
5	H	Duchesne County MBA	Neola Fire Pump Truck (Brush Trucks)	\$250,000.00	N/A	\$0.00	GRANT	\$125,000.00	LOAN	\$125,000.00	2023-2027
1	H	Duchesne County Special Service District #2	Gate Canyon Phase I	\$5,000,000.00	DCSSD#2	\$2,500,000.00	GRANT	\$2,500,000.00	LOAN	\$0.00	2023-2027
2	H	Duchesne County Special Service District #2	Gate Canyon Phase II	\$5,000,000.00	DCSSD#2	\$2,500,000.00	GRANT	\$2,500,000.00	LOAN	\$0.00	2023-2027
3	H	Duchesne County Special Service District #2	Gate Canyon Phase III	\$5,000,000.00	DCSSD#2	\$2,500,000.00	GRANT	\$2,500,000.00	LOAN	\$0.00	2023-2027
4	H	Duchesne County Special Service District #2	Pariette Road Extension	\$5,000,000.00	DCSSD#2	\$2,500,000.00	GRANT	\$2,500,000.00	LOAN	\$0.00	2023-2027
5	H	Duchesne County Special Service District #2	Strawberry River Road and Bridge	\$2,000,000.00	DCSSD#2	\$1,000,000.00	GRANT	\$1,000,000.00	LOAN	\$0.00	2023-2027
6	H	Duchesne County Special Service District #2	Lower Red Creek Road	\$4,000,000.00	DCSSD#2	\$2,000,000.00	GRANT	\$2,000,000.00	LOAN	\$0.00	2023-2027
7	H	Duchesne County Special Service District #2	River Road Bridge	\$2,000,000.00	DCSSD#2	\$1,000,000.00	GRANT	\$1,000,000.00	LOAN	\$0.00	2023-2027
1	H	Duchesne County Water Cons. District (DCWCD)	3 Million Gallon Water Storage - C & S Meat Area	\$3,000,000.00	N/A	\$0.00	GRANT	\$1,500,000.00	LOAN	\$1,500,000.00	2023-2027
2	H	Duchesne County Water Cons. District (DCWCD)	West Duchesne County Water Transmission Line & Storage - Deep Creek	\$20,000,000.00	N/A	\$0.00	GRANT	\$10,000,000.00	LOAN	\$10,000,000.00	2023-2027
3	H	Duchesne County Water Cons. District (DCWCD)	Feasibility Study - West Duchesne County and Pinion Forest	\$30,000.00	DCWCD	\$15,000.00	GRANT	\$15,000.00	LOAN	\$0.00	2023-2027
1	H	East Duchesne Water District	Blue Bench Extension	\$2,000,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$1,000,000.00	2023-2027
1	H	Fruitland SSD	Replace Undersized Pipelines	\$5,000,000.00	N/A	\$0.00	GRANT	\$3,500,000.00	LOAN	\$1,500,000.00	2023-2027
1	H	Hanna Water & Sewer Improvement District	Gines Well Water Source Protection & Land Acquisition	\$160,000.00	HWSID	\$20,000.00	GRANT	\$140,000.00	LOAN	\$0.00	2023-2027

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2	H	Hanna Water & Sewer Improvement District	Tabby Mountain Waterline Expansion & Storage Tank	\$479,000.00	HWSID	\$30,000.00	GRANT	\$449,000.00	LOAN	\$0.00	2023-2027
3	H	Hanna Water & Sewer Improvement District	Tabby Swale Water Line Expansion & River Crossing	\$520,000.00	HWSID	\$30,000.00	GRANT	\$490,000.00	LOAN	\$0.00	2023-2027
1	H	Johnson Water District	State Street Waterline 3000 S to 4000 S	\$350,000.00	JWID	\$100,000.00	GRANT	\$125,000.00	LOAN	\$125,000.00	2023-2027
2	H	Johnson Water District	Poleline Rd to 2500 W Pipeline	\$150,000.00	JWD	\$75,000.00	GRANT	\$75,000.00	LOAN	\$0.00	2023-2027
3	H	Johnson Water District	6250 S to 7500 S Myton East Upgrade to 8" Line	\$580,000.00	N/A	\$0.00	GRANT	\$290,000.00	LOAN	\$290,000.00	2023-2027
1	H	Myton City	Fire and Safety Equipment	\$275,000.00	Myton City/ Homeland Sec.	\$200,000.00	GRANT	\$75,000.00	LOAN	\$0.00	2023-2027
2	M	Myton City	Park Upgrade	\$50,000.00	USRDA	\$25,000.00	GRANT	\$25,000.00	LOAN	\$0.00	2023-2027
3	H	Myton City	Curb, Gutter, & Sidewalks	\$150,000.00	CDBG	\$105,000.00	GRANT	\$45,000.00	LOAN	\$0.00	2023-2027
4	H	Myton City	City Machinery	\$250,000.00	USRDA	\$200,000.00	GRANT	\$50,000.00	LOAN	\$0.00	2023-2027
1	H	Neola Water and Sewer District	Wastewater System Improvemens	\$1,200,000.00	N/A	\$0.00	GRANT	\$900,000.00	LOAN	\$300,000.00	2023-2027
2	H	Neola Water and Sewer District	Water System Improvements	\$950,000.00	N/A	\$0.00	GRANT	\$712,500.00	LOAN	\$237,500.00	2023-2027
1	H	Pinion Forest SSD	FSSSD Phase II Well	\$1,500,000.00	N/A	\$0.00	GRANT	\$1,500,000.00	LOAN	\$0.00	2023-2027
2	H	Pinion Forest SSD	Tank Supply & Distribution	\$15,000,000.00	USDA/DDW	\$5,000,000.00	GRANT	\$5,000,000.00	LOAN	\$5,000,000.00	2023-2027
1	H	Roosevelt City	Storm Drain Improvements	\$500,000.00	Roosevelt City	\$100,000.00	Grant	\$400,000.00	Loan	\$0.00	2023-2027

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2	M	Roosevelt City	Secondary Water	\$1,500,000.00	N/A	\$0.00	GRANT	\$1,100,000.00	LOAN	\$400,000.00	2023-2027
3	H	Roosevelt City	Automatic Utility Reading Equipment	\$500,000.00	Roosevelt City	\$50,000.00	GRANT	\$400,000.00	LOAN	\$50,000.00	2023-2027
4	M	Roosevelt City	Sewer Construction	\$2,000,000.00	Roosevelt City	\$100,000.00	GRANT	\$1,500,000.00	LOAN	\$400,000.00	2023-2027
1	H	Tabby Valley Parks & Rec SSD	Centennial Park Security & pipe fencing	\$25,000.00	TVPSSD	\$10,000.00	GRANT	\$15,000.00	LOAN	\$0.00	2023-2027
2	H	Tabby Valley Parks & Rec SSD	Veteran's Memorial	\$65,000.00	Community and Private	\$35,000.00	GRANT	\$30,000.00	LOAN	\$0.00	2023-2027
3	M	Tabby Valley Parks & Rec SSD	Walking Path Around Perimeter	\$100,000.00	Utah Outdoor Rec & RTP	\$50,000.00	GRANT	\$50,000.00	LOAN	\$0.00	2023-2027
4	M	Tabby Valley Parks & Rec SSD	Rifle Range and Trap Shoot Area	\$50,000.00	NRA	\$25,000.00	GRANT	\$25,000.00	LOAN	\$0.00	2023-2027
5	L	Tabby Valley Parks & Rec. SSD	Indoor Riding Arena	\$500,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$0.00	2023-2027
1	H	Tabiona Town	Chip Seal Project	\$120,000.00	N/A	\$0.00	GRANT	\$120,000.00	LOAN	\$0.00	2023-2027
2	H	Tabiona Town	Acquisition of water rights	\$300,000.00	N/A	\$0.00	GRANT	\$300,000.00	LOAN	\$0.00	2023-2027
1	H	Upper Country Water Improvement District	Well Development and Storage	\$1,200,000.00	N/A	\$0.00	GRANT	\$1,200,000.00	LOAN	\$0.00	2023-2027
2	H	Upper Country Water Improvement District	System Delivery Line Upgrade	\$3,000,000.00	N/A	\$0.00	GRANT	\$3,000,000.00	LOAN	\$0.00	2023-2027
3	H	Upper Country Water Improvement District	Storage Tank Boneta 400,000 Gallon	\$1,000,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$0.00	2023-2027
1	H	Upper Community Recreation District	Improvements to the Rodeo Grounds in Altamont	\$700,000.00	N/A	\$0.00	GRANT	\$700,000.00	LOAN	\$0.00	2023-2027

