

MEDIUM TERM 2023-2028											
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request				CIB Submission Date
1	H	Ashley Valley Sewer Mgmt. Bd.	Sewer Collection System Model/Master Plan	\$200,000	AVSMB	\$100,000	GRANT	\$100,000	LOAN	\$0.00	2023-2027
2	H	Ashley Valley Sewer Mgmt. Bd.	De-Watering System Upgrade	\$1,750,000.00	AVSMB	\$250,000.00	GRANT	\$875,000.00	LOAN	\$625,000.00	2023-2027
3	H	Ashley Valley Sewer Mgmt. Bd.	Sewer System Improvements - Lift Station	\$500,000.00	N/A	\$0.00	GRANT	\$250,000.00	LOAN	\$250,000.00	2023-2027
4	H	Ashley Valley Sewer Mgmt. Bd.	Five (5) miles of sewer pipe lining joint-owned	\$5,000,000.00	AVSMB	\$1,000,000.00	GRANT	\$2,500,000.00	LOAN	\$1,500,000.00	2023-2027
1	H	Ashley Valley Water & Sewer ID	New South Davis 3MG tank & associated water mains	\$6,419,000.00	N/A	\$0.00	GRANT	\$3,209,500.00	LOAN	\$3,209,500.00	2023-2027
2	H	Ashley Valley Water & Sewer ID	Loop Line Improvements, Asphalt Ridge to 1500 West	\$2,200,000.00	N/A	\$500,000.00	GRANT	\$1,100,000.00	LOAN	\$1,100,000.00	2023-2027
3	H	Ashley Valley Water & Sewer ID	Fire Flow Improvements	\$1,500,000.00	N/A	\$0.00	GRANT	\$750,000.00	LOAN	\$750,000.00	2023-2027
4	H	Ashley Valley Water & Sewer ID	Sewer Transmission line to Sewer Plant	\$1,200,000.00	N/A	\$0.00	GRANT	\$600,000.00	LOAN	\$600,000.00	2023-2027
5	H	Ashley Valley Water & Sewer ID	Sewer Treatment Plant to service South Davis Customers.	\$5,000,000.00	N/A	\$0.00	GRANT	\$2,500,000.00	LOAN	\$2,500,000.00	2023-2027
6	H	Ashley Valley Water & Sewer ID	Water Treatment Plant at Red Fleet Reservoir	\$10,000,000.00	N/A	\$0.00	GRANT	\$5,000,000.00	LOAN	\$5,000,000.00	2023-2027
1	H	Ballard City	Street Improvements	\$1,000,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$0.00	2023-2027
2	H	Ballard City	Park Improvements	\$500,000.00	N/A	\$0.00	GRANT	\$250,000.00	LOAN	\$250,000.00	2023-2027
3	H	Ballard City	Park Parking Lot Improvements	\$175,000.00	N/A	\$0.00	GRANT	\$87,500.00	LOAN	\$87,500.00	2023-2027

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4	H	Ballard City	Sidewalk Improvements	\$500,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$0.00	2023-2027
1	H	Ballard Water Improvements District (BWID)	5 Miles 12 inch Water Lines	\$3,000,000.00	BWID	\$2,300,000.00	GRANT	\$560,000.00	LOAN	\$140,000.00	2023-2027
2	H	Ballard Water Improvements District (BWID)	1.5 Mile Sewer Line	\$600,000.00	N/A	\$0.00	GRANT	\$600,000.00	LOAN	\$0.00	2023-2027
3	H	Ballard Water Improvements District (BWID)	12" Water Line Upgrade 1 Mile	\$1,000,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$0.00	2023-2027
4	H	Ballard Water Improvements District (BWID)	Pipeline 2 Miles	\$2,000,000.00	N/A	\$0.00	GRANT	\$2,000,000.00	LOAN	\$0.00	2023-2027
1	H	Jensen Water Improvement District	Water System Pipe Upgrade	\$2,100,000.00	N/A	\$0.00	GRANT	\$1,050,000.00	LOAN	\$1,050,000.00	2023-2027
2	H	Jensen Water Improvement District	Storage Tank Upgrade	\$2,000,000.00	N/A	\$0.00	GRANT	\$1,000,000.00	LOAN	\$1,000,000.00	2023-2027
3	H	Jensen Water Improvement District	System Upgrade	\$500,000.00	N/A	\$0.00	GRANT	\$250,000.00	LOAN	\$250,000.00	2023-2027
4	H	Jensen Water Improvement District	8" line for 10 miles	\$4,500,000.00	N/A	\$0.00	GRANT	\$2,250,000.00	LOAN	\$2,250,000.00	2023-2027
5	H	Jensen Water Improvement District	Meter Communication Upgrade	\$200,000.00	N/A	\$0.00	GRANT	\$100,000.00	LOAN	\$100,000.00	2023-2027
6	H	Jensen Water Improvement District	Sewer System Study	\$150,000.00	N/A	\$0.00	GRANT	\$75,000.00	LOAN	\$75,000.00	2023-2027
7	H	Jensen Water Improvement District	Water Treatment Plant	\$10,000,000.00	N/A	\$0.00	GRANT	\$5,000,000.00	LOAN	\$5,000,000.00	2023-2027
1	H	Maeser Water Improv. Dist	Water Transmission Line	\$1,000,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$500,000.00	2023-2027

UINTAH COUNTY

PERMANENT COMMUNITY IMPACT FUND BOARD (PCIFB)  
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2	H	Maeser Water Improv. Dist	Loopline Bypass	\$1,500,000.00	MWID	\$0.00	GRANT	\$750,000.00	LOAN	\$750,000.00	2023-2027
3	H	Maeser Water Improv. Dist	Secondary Water System Phase 2	\$500,000.00	N/A	\$0.00	GRANT	\$250,000.00	LOAN	\$250,000.00	2023-2027
4	H	Maeser Water Improv. Dist	2500 W. 1500 N. Sewer Lift Station Bypass	\$300,000.00	Maeser Water	\$50,000.00	GRANT	\$125,000.00	LOAN	\$125,000.00	2023-2027
5	H	Maeser Water Improv. Dist	Sewer Line Extension Park Place Subdivision	\$300,000.00	N/A	\$0.00	GRANT	\$1,500,000.00	LOAN	\$1,500,000.00	2023-2027
1	H	Naples City	Hwy 40 - 2000 E 1500 South Infrastructure	\$2,500,000.00	N/A	\$0.00	GRANT	\$1,750,000.00	LOAN	\$750,000.00	2023-2027
2	H	Naples City	1500 South Dug Way Improvements	\$2,000,000.00	N/A	\$0.00	GRANT	\$1,750,000.00	LOAN	\$250,000.00	2023-2027
3	H	Naples City	3000 South from 1500 East HWY 40 to 1000 East. Infrastructure Upgrade. Drainage, Curb and	\$2,500,000.00	N/A	\$0.00	GRANT	\$1,750,000.00	LOAN	\$750,000.00	2023-2027
4	H	Naples City	Storm Water Improvements Phase II - Master Plan Tie-in	\$4,500,000.00	N/A	\$0.00	GRANT	\$3,000,000.00	LOAN	\$1,500,000.00	2023-2027
5	H	Naples City	2500 South Street Improvements	\$3,000,000.00	N/A	\$0.00	GRANT	\$2,250,000.00	LOAN	\$750,000.00	2023-2027
1	H	Ouray Park Water Improvement	Office and Shop Building	\$500,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$0.00	2023-2027
2	H	Ouray Park Water Improvement	Water System Improvements	\$1,250,000.00	N/A	\$0.00	GRANT	\$1,250,000.00	LOAN	\$0.00	2023-2027
3	M	Ouray Park Water Improvement	Additional Source and Water Treatment Plant	\$3,000,000.00	N/A	\$0.00	GRANT	\$3,000,000.00	LOAN	\$0.00	2023-2027
1	H	Tridell - Lapoint Water District	South Lapoint Upgrade 12" Line and add Hydrants for Fire Flows	\$4,000,000.00	N/A	\$0.00	GRANT	\$4,000,000.00	LOAN	\$0.00	2023-2027
2	H	Tridell - Lapoint Water District	Water meter upgrade	\$300,000.00	N/A	\$0.00	GRANT	\$150,000.00	LOAN	\$150,000.00	2023-2027

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					Grant	Loan	Other	Other	Other	Other	
1	H	Uintah County MBA	Westside Water Storage Project	\$16,000,000.00	Uintah County/Ute Tribe	\$500,000/\$500,000/\$5,000,000	GRANT	\$10,000,000.00	LOAN	\$0.00	2023-2027
2	H	Uintah County MBA	Western Park Bleachers	\$500,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$0.00	2023-2027
3	H	Uintah County MBA	Road Shop Building Improvements	\$8,000,000.00	N/A	\$0.00	GRANT	\$4,000,000.00	LOAN	\$4,000,000.00	2023-2027
1	H	Uintah Fire Suppression SSD	Ladder Truck	\$800,000.00	UFSSSD	\$400,000.00	GRANT	\$400,000.00	LOAN	\$0.00	2023-2027
2	H	Uintah Fire Suppression SSD	Pumper Truck	\$650,000.00	UFSSSD	\$325,000.00	GRANT	\$325,000.00	LOAN	\$0.00	2023-2027
3	H	Uintah Fire Suppression SSD	Brush Trucks	\$500,000.00	N/A	\$0.00	GRANT	\$500,000.00	LOAN	\$0.00	2023-2027
1	H	Uintah Recreation District	Amphitheater	\$180,000.00	URD	\$0.00	GRANT	\$180,000.00	LOAN	\$0.00	2023-2027
2	H	Uintah Recreation District	Pavilions: Rehab at RTM	\$72,000.00	URD	\$36,000.00	GRANT	\$36,000.00	LOAN	\$0.00	2023-2027
1	H	Uintah Transportation SSD	Pedestrian Trails	\$2,000,000.00	UTSSD	\$200,000.00	GRANT	\$900,000.00	LOAN	\$900,000.00	2023-2027
2	H	Uintah Transportation SSD	2500 W - 1500 N FS Boundary	\$2,500,000.00	UTSSD	\$500,000.00	GRANT	\$1,500,000.00	LOAN	\$500,000.00	2023-2027
3	H	Uintah Transportation SSD	Bridge Replacement	\$2,000,000.00	UTSSD	\$200,000.00	GRANT	\$900,000.00	LOAN	\$900,000.00	2023-2027
4	H	Uintah Transportation SSD	Highway Infrastructure	\$5,000,000.00	UTSSD	\$1,000,000.00	GRANT	\$3,000,000.00	LOAN	\$1,000,000.00	2023-2027
5	H	Uintah Transportation SSD	Red Wash Road	\$5,000,000.00	UTSSD	\$1,000,000.00	GRANT	\$3,000,000.00	LOAN	\$1,000,000.00	2023-2027

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6	H	Uintah Transportation SSD	Capital Improvement Project	\$5,000,000.00	UTSSD	\$1,000,000.00	GRANT	\$3,000,000.00	LOAN	\$1,000,000.00	2023-2027
1	H	Uintah Water Cons. Dist	Burns Bench Pump Station	\$5,000,000.00	Board of Water Resources	\$2,000,000.00	GRANT	\$1,500,000.00	LOAN	\$1,500,000.00	2023-2027
2	H	Uintah Water Cons. Dist	Steinaker Service Canal Enclosure Project - Reach IV	\$25,000,000.00	UWCD	\$12,500,000.00	GRANT	\$6,250,000.00	LOAN	\$6,250,000.00	2023-2027
3	H	Uintah Water Cons. Dist	Field Drain Repair/Replacement	\$1,500,000.00	UWCD	\$250,000.00	GRANT	\$937,500.00	LOAN	\$312,500.00	2023-2027
4	H	Uintah Water Cons. Dist	Green River Industrial Water Distribution System	\$10,000,000.00	UWCD	\$5,000,000.00	GRANT	\$2,500,000.00	LOAN	\$2,500,000.00	2023-2027
5	H	Uintah Water Cons. Dist	Ashley Valley Secondary Water System	\$3,000,000	UWCD	\$1,500,000	GRANT	\$750,000	LOAN	\$750,000	2023-2027
6	H	Uintah Water Cons. Dist	Upstream Storage on Uintah River	\$60,000,000	Fed Gov/BOWR Loan	\$50,000,000	GRANT	\$5,000,000	LOAN	\$5,000,000	2023-2027
1	H	Vernal City	Water system, upgrade of water lines and Facilities	\$2,000,000.00	N/A	\$0.00	GRANT	\$1,750,000.00	LOAN	\$250,000.00	2023-2027
2	H	Vernal City	Sewer System Improvements	\$2,000,000.00	N/A	\$0.00	GRANT	\$1,500,000.00	LOAN	\$500,000.00	2023-2027
3	H	Vernal City	Street Improvements	\$1,500,000.00	N/A	\$0.00	GRANT	\$750,000.00	LOAN	\$750,000.00	2023-2027
4	H	Vernal City	Pedestrian Safety Paths and Urban Trails	\$300,000.00	N/A	\$0.00	GRANT	\$150,000.00	LOAN	\$150,000.00	2023-2027
5	H	Vernal City	Storm Water System Improvements	\$1,000,000.00	Vernal City	\$100,000.00	GRANT	\$500,000.00	LOAN	\$400,000.00	2023-2027
6	H	Vernal City	Streetlight system	\$1,000,000.00	Vernal City	\$100,000.00	GRANT	\$400,000.00	LOAN	\$500,000.00	2023-2027

